

**2026-27 Governor Shapiro Proposed Budget
Special Funds - Motor License Fund**

(amounts in thousands)

Department / Appropriation		2025-26	2026-27	(\$)	(%)
		Available	Proposed	Difference 2026-27 vs. 2025-26	Difference 2026-27 vs. 2025-26
		State	State	State	State
1	Transportation				
2	General Government Operations.....	92,250	95,556	3,306	3.6%
3	Welcome Centers.....	4,822	4,971	149	3.1%
4	Highway and Safety Improvements.....	650,000	450,000	(200,000)	-30.8%
5	Highway Capital Projects (EA).....	340,000	350,000	10,000	2.9%
6	Highway Maintenance.....	1,185,500	1,199,588	14,088	1.2%
7	Highway Systems Technology and Innovation.....	20,000	25,000	5,000	25.0%
8	Reinvestment - Facilities.....	16,500	16,500	0	0.0%
9	Driver and Vehicle Services.....	274,540	283,850	9,310	3.4%
10	Municipal Roads and Bridges.....	30,000	30,000	0	0.0%
11	Local Road Maintenance and Construction Payments.....	236,886	231,937	(4,949)	-2.1%
12	Supplemental Local Road Maintenance and Construction Payments.....	5,000	5,000	0	0.0%
13	Maintenance and Construction of County Bridges.....	5,000	5,000	0	0.0%
14	Municipal Traffic Signals.....	45,000	40,000	(5,000)	-11.1%
15	Payment to Turnpike Commission (EA).....	28,000	28,000	0	0.0%
16	Refunding Collected Monies (EA).....	2,500	2,500	0	0.0%
17	Transportation Total	2,935,998	2,767,902	(168,096)	-5.7%
18					
19	Treasury				
20	Administration of Refunding Liquid Fuel Tax	605	615	10	1.7%
21	Refunding Liquid Fuel Tax - State Share (EA)	4,500	4,500	0	0.0%
22	Refunding Liquid Fuel Tax - Agricultural (EA)	5,000	5,000	0	0.0%
23	Refunding Liquid Fuel Tax - Political Subdivisions (EA)	5,000	5,000	0	0.0%
24	Refunding Liquid Fuel Tax - Volunteer Services (EA)	800	800	0	0.0%
25	Refunding Liquid Fuel Tax - Snowmobiles and ATVs (EA)	1,000	1,000	0	0.0%
26	Refunding Liquid Fuel Tax - Boat Fund (EA)	13,500	13,500	0	0.0%
27	Capital Debt - Transportation Projects	35,010	37,965	2,955	8.4%
28	General Obligation Debt Service	16,089	21,190	5,101	31.7%
29	Loan and Transfer Agent	40	40	0	0.0%
30	Treasury Total	81,544	89,610	8,066	9.9%
31					
32	Department of Agriculture				
33	Weights and Measures Program Administration	5,908	5,908	0	0.0%
34	Dirt and Gravel Roads.....	28,000	28,000	0	0.0%
35	Department of Agriculture Total	33,908	33,908	0	0.0%
36					
37	Conservation and Natural Resources				
38	Dirt and Gravel Roads.....	7,000	7,000	0	0.0%
39	Conservation and Natural Resources Total	7,000	7,000	0	0.0%
40					
41	General Services				
42	Tort Claims Payments.....	9,000	9,000	0	0.0%
43	General Services Total	9,000	9,000	0	0.0%
44					
45	Revenue				
46	Collections - Liquid Fuels Tax.....	25,500	20,000	(5,500)	-21.6%
47	Refunding Liquid Fuels Tax (EA).....	30,280	25,480	(4,800)	-15.9%
48	Revenue Total	55,780	45,480	(10,300)	-18.5%
49					
50	State Police				
51	General Government Operations.....	250,000	250,000	0	0.0%
52	State Police Total	250,000	250,000	0	0.0%
53					
54	Motor License Fund Total	\$3,373,230	\$3,202,900	(\$170,330)	-5.0%